

## **FY02 Missouri Lottery Proceeds Appropriations**

*(revised 4/15/10)*

Since 1986, the Missouri Lottery has contributed more than \$1.6 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2002, more than \$194 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 16 and 17 from the 91st General Assembly. The following is a list of programs that will receive Lottery proceeds.

### **Missouri Department of Elementary and Secondary Education**

**\$87,840,127**

#### **\$58,707,960 (2.3 percent of total program funding)**

##### **Foundation Program**

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

#### **\$7,000,000 (2.5 percent of total program funding)**

##### **New Technology Grants Program**

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications. These funds also will be used to train teachers in technology.

#### **\$6,700,000 (100 percent of total program funding)**

##### **Reading Assessment Program**

These funds will be used to fund grants to schools for reading assessment and early-grade intervention strategies.

#### **\$5,050,000 (48.8 percent of total program funding)**

##### **Safe Schools Initiative**

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

#### **\$3,813,380 (19.8 percent of total program funding)**

##### **A+ Schools Program**

Through this program, high schools meet specific standards to ensure their students are well prepared to pursue advanced education and employment. Students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

**\$1,400,000 (3.3 percent of total program funding)**

**Vocational Rehabilitation Program**

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

**\$1,204,896 (100 percent of total program funding)**

**E-Government Initiatives**

This project will promote the consolidation of entitlement and competitive grants, streamline administration and application processes, and create online Internet applications that tie district planning to the Missouri School Improvement Program requirements.

**\$994,998 (100 percent of total program funding)**

**Character Education Initiatives**

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

**\$874,321 (6.8 percent of total program funding)**

**Pupil Testing Program**

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

**\$860,048 (60.4 percent of total program funding)**

**College Credit**

This money will be used to fund courses, exams, and other expenses to help high school students receive college credit.

**\$370,000 (86.5 percent of total program funding)**

**Maintenance/Repair State Schools**

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

**\$200,000 (44.5 percent of total program funding)**

**Future Minority Teacher Scholarships**

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

**\$175,488 (3.2 percent of total program funding)**

**Special Education Excess Costs**

This program was established to assist school districts in providing special education services to students with severe disabilities that would otherwise attend a state board operated school.

**\$158,156 (20 percent of total program funding)**

**Missouri Scholars and Fine Arts Academy**

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

**\$145,000 (26.4 percent of total program funding)**

**Early-Grade Literacy**

These funds provide targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

**\$110,880 (100 percent of total program funding)**

**Administration Costs**

These funds will help pay for the expenses related to research, evaluation and information systems.

**Re-appropriations**

**\$75,000 (100 percent of total program funding)**

**Incentive Grants**

These funds are a re-appropriation, and they will be used to provide grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

**FY02 Missouri Lottery Proceeds  
Missouri Department of Higher Education  
\$106,448,562**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

**\$38,208,043 (8.3 percent of total state funding)**

**University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)**

**\$9,560,091 (10.7 percent of total state funding)**

**Southwest Missouri State University, Springfield**

**\$5,844,752 (9.4 percent of total state funding)**

**Central Missouri State University, Warrensburg**

**\$5,167,374 (10.2 percent of total state funding)**

**Southeast Missouri State University, Cape Girardeau**

**\$4,849,155 (4.6 percent of total state funding)**

**Community Colleges**

**\$4,261,978 (9.1 percent of total state funding)**  
**Truman State University, Kirksville**

**\$3,041,213 (9.4 percent of total state funding)**  
**Northwest Missouri State University, Maryville**

**\$2,170,634 (10.1 percent of total state funding)**  
**Missouri Southern State College, Joplin**

**\$2,168,608 (9.9 percent of total state funding)**  
**Missouri Western State College, St. Joseph**

**\$1,935,218 (10 percent of total state funding)**  
**Lincoln University, Jefferson City**

**\$823,005 (7.3 percent of total state funding)**  
**Harris-Stowe State College, St. Louis**

**\$1,480,392 (7.5 percent of total program funding)**  
**Workforce Preparation Projects at Community Colleges**  
This money will be used by community colleges to help expand their academic programs, primarily in technology.

## **Re-appropriations**

**\$5,383,767 (100 percent of total state funding)**  
**Truman State University, Kirksville**  
These funds are a re-appropriation, and they will be used for the design, renovation, construction and improvements to Ophelia Parrish.

**\$5,074,200 (100 percent of total state funding)**  
**Southwest Missouri State University, Springfield**  
These funds are a re-appropriation, and they will be used for tunnel repairs and related items.

**\$4,866,514 (65.7 percent of total state funding)**  
**University of Missouri, Rolla**  
These funds are a re-appropriation, and they will be used for the design, renovation and construction of the Butler-Carlton Building.

**\$2,892,889 (100 percent of total state funding)**  
**Community Colleges**  
These funds are a re-appropriation, and they will be used for planning, design, construction, renovations and improvements.

**\$2,752,902 (59.8 percent of total state funding)**

**Southeast Missouri State University, Cape Girardeau**

These funds are a re-appropriation, and they will be used for planning, design, renovation and construction for a school of visual and performing arts.

**\$1,974,966 (100 percent of total state funding)**

**Central Missouri State University, Warrensburg**

These funds are a re-appropriation, and they will be used to renovate the Wood Building.

**\$1,073,000 (100 percent of total state funding)**

**Metropolitan Community College, Kansas City**

These funds are a re-appropriation, and they will be used for the design, renovation, construction and improvements for the Business and Technology Center.

**\$864,351 (100 percent of total state funding)**

**Missouri Western State College, St. Joseph**

These funds are a re-appropriation, and they will be used for phase II construction and renovation of the Eder Building.

**\$634,658 (100 percent of total state funding)**

**University of Missouri, Kansas City**

These funds are a re-appropriation, and they will be used for the renovation of the lab animal/chemical storage building at the Kansas City campus.

**\$585,609 (100 percent of total state funding)**

**Moberly Area Community College**

These funds are a re-appropriation, and they will be used for the design, renovation, construction and improvement of the Graphic Arts Technology Center.

**\$433,000 (7.1 percent of total state funding)**

**University of Missouri, St. Louis**

These funds are a re-appropriation, and they will be used for the construction of a communication arts building.

**\$249,126 (100 percent of total state funding)**

**Missouri Western State College, St. Joseph**

These funds are a re-appropriation, and they will be used for classroom renovations in six facilities.

**\$145,401 (100 percent of total state funding)**

**Southwest Missouri State University, West Plains**

These funds are a re-appropriation, and they will be used for complete design and construction of a new general classroom building.

**\$7,219 (100 percent of total state funding)**

**Southwest Missouri State University, West Plains**

These funds are a re-appropriation, and they will be used to purchase equipment for the campus.

**\$497 (14.3 percent of total state funding)**

**Harris-Stowe State College, St. Louis**

These funds are a re-appropriation, and they will be used for library furnishings, construction, renovations and improvements to the existing library and science lab and storage area.